

Dales, Mapperley and St Ann's Area Committee 2nd March 2021

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Mapperley, St Ann's and Dales
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Date of consultation with Portfolio Holder(s) (if relevant)	Not Applicable.	
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	To note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Dales, Mapperley & St Ann's Wards, detailed in the Appendices.	

1 Reasons for recommendations

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2020.

2 Background (including outcomes of consultation)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 Other options considered in making recommendations

3.1 Not to provide the funding outlined in Appendix A but the funding requested will provide additional services or benefit to residents of this area.

4 Finance colleague comments (including implications and value for money/VAT)

4.1 Ward Councillors have an individual allocation for 2020/21 of £3,333.

4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

6.1 None.

7 Equality Impact Assessment (EIA)

7.1 Has the equality impact of the proposals in this report been assessed?

No

X

EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 None.

9 Published documents referred to in compiling this report

9.1 None.